

2019/20 EAP Transport Capital Programme: Consolidated Report
Annex 2

Scheme Ref	2019/20 Transport Capital Programme	Total 19/20 Budget	Draft 19/20 Consol. Budget	Funding Source
		£1,000s	£1,000s	

Public Transport				
PR01/19	P&R Site Upgrades	200	270	Local Transport Plan/ Section 106
PT01/17	P&R Advance Signage	80	80	Local Transport Plan
PT01/19	Bus Shelter Improvements	50	50	
PT02/19	Bus Stop Access Improvements	20	20	
PT0319	Bus Stop Resurfacing	30	30	
Public Transport - Carryover Schemes				
PT03/16	North York Bus Priorities (Haxby Road/ Wigginton Road Jct)	200	201	Better Bus Funding
PT03/18	Peasholme Green Bus Stop Improvements	34	39	Section 106
TM07/16	Rapid Charger Hubs / Hyper Hubs	600	736	Government Grant
TM08/15	School Bus Exhaust Refits	217	217	
PT02/14	Tour Bus Conversions		95	
Var.	S106 Bus Stop Improvements		33	Section 106

Total Public Transport Schemes	1,431	1,771
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Traffic Management				
TM01/19	Fossgate Pedestrianisation	20	20	Local Transport Plan
TM02/19	Car Park Electric Vehicle Charging Points	25	25	
TM03/19	Signing & Lining	50	50	
TM04/19	AQ Monitoring	20	20	
TM05/19	Victoria Bar Access Control	20	20	
TM06/19	City Centre Footstreets VMS	10	10	
TM07/19	Wigginton Road Multi-Modal Study	50	50	
TM08/19	Fulford Road Corridor Improvements	45	45	
TM09/19	Car Park Improvements	180	180	
New	Hopgrove Lane South Review		5	
TSAR	TSAR Schemes		1,510	Council Resources/ Section 106
New	Pergamentum		46	Government Grant
Traffic Management - Carryover Schemes				
TM06/18	CCTV Upgrades	110	176	Council Resources
TM06/15	VMS Upgrade: Car Park Occupancy Systems	70	70	Local Transport Plan
TM10/17	Improved City Centre Signage (Wayfinding)	700	700	Council Resources
TM07/18	Hungate CCTV		90	Section 106
TM09/17	Fossgate Public Realm Improvements		38	Council Resources

Total Traffic Management Schemes	1,300	3,055
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Pedestrian & Cycle Schemes				
CY01/19	Rufforth-Knapton Cycle Route	200	270	York & North Yorkshire LEP
CY01/19	Bishopthorpe Road Cycle Route		145	Local Transport Plan
CY01/16a	Acomb Road Cycle Route		5	Local Transport Plan
CY02/19	Navigation Road Cycle Improvements	10	10	Local Transport Plan
CY03/19	Advanced Stop Line (ASL) Visibility	10	10	
CY04/19	Cycle Minor Schemes	25	25	
PE01/19	Pedestrian Schemes	50	50	
PE02/19	University Road Footway	25	25	
PE03/19	Haxby Road Pedestrian Crossings (Clarence Gardens)	20	20	
PE04/19	Pedestrian Crossing Review	50	60	Local Transport Plan/ Section 106
PE05/19	Pedestrian Minor Schemes	50	50	Local Transport Plan
Carryover Schemes				
PE03/16	Stonebow/ Peasholme Green Public Realm		175	Council Resources

Total Pedestrian & Cycle Schemes	440	845
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Safety Schemes

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Var	School Safety Schemes			
SR02/18	Carr Infants School	55	40	Local Transport Plan
SR03/18	St Paul's Primary School			
SR06/18	St Barnabas Primary School			
SR01/19	Clifton Green Primary School			
SR02/19	2020/21 Safe Routes to School Programme Development		5	
SR08/18	Fulford School Access		10	
SR07/18	Lord Deramore's Primary School	30	50	

Safety & Danger Reduction Schemes

LS01/19	Local Safety Schemes	40	22	Local Transport Plan	
	2020/21 LSS Programme Development				
	Hull Road/ Melrosegate LSS				
	Tower Street/ Skeldergate Bridge LSS				
	Foss Islands/ Navigation Road LSS				
	Fawcett Street/ Paragon Street LSS				
	A1237/ A59 Roundabout LSS				
	Hull Road/ Field Lane Roundabout LSS				
	Minor Local Safety Schemes				
LS03/18	Lindsey Avenue LSS				
LS05/18	York Road/ Eastfield Avenue, Haxby		8		
LS02/19	A1237/ A19 Roundabout LSS	10	10		
LS04/17	Hull Road/ Owston Avenue LSS	20	20		
DR01/19	Danger Reduction	30		Local Transport Plan	
	Reactive Danger Reduction				5
	2020/21 Programme Development				5
	Holtby Danger Reduction				TBC
DR01/18	Foxwood Lane Zebra Crossing				5
DR01/17	Haxby to Strensall - Cross Moor Lane & Haxby Moor Road				3
	Strensall Road Speed Limit		2		
	Haxby Road Speed Cushions		15		

Speed Management Schemes

SM01/19	Speed Mgt Scheme Development for 2020/21	5	10	Local Transport Plan
SM04/17	Hempland Avenue Speed Management	20	20	
SM04/18	Review of Experimental TROs (Various Locations)	15	10	
SM01/18	Alness Drive Speed Management	10	10	
SM02/15k	Green Lane Rawcliffe Speed Management	25	25	
SM01/16h	Stockton Lane, Stockton-on-the-Forest Speed Mgt		10	
SM02/19	Vehicle Activated Signs (VAS) Upgrade	10	20	

Total Safety Schemes	270	315
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Scheme Development

Var	Future Years Scheme Development	50	50	Local Transport Plan
Var	Previous Years Costs	50	50	
-	Staff Overheads	200	200	

Total Scheme Development	300	300
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Total Integrated Transport Programme	3,741	6,286
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Maintenance Schemes

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Maintenance Schemes				
	Special Bridge Maintenance	765	930	Council Resources
	City Fibre Network	100	260	
TM11/17	Maintenance of Private Streets		125	

Total Maintenance Schemes	865	1,315
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Major Schemes				
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Major Schemes				
TM07/18	Transport Access & Security Measures	1,062	1,062	Council Resources
PR01/18	Low Emission Bus Strategy	200	3,500	Government Grant
CZ01/19	Clean Air Zone Measures	1,640	1,640	Council Resources
CY04/15	Scarborough Bridge Footbridge & Route Improvements	555	1,422	West Yorkshire Transport Fund; York & North Yorkshire LEP; Council Resources
STEP	Smarter Travel Evolution Programme	2,375	2,536	Government Grant
OR01/17	Outer Ring Road Upgrades	15,748	15,748	Government Grant
	1. Wetherby Road Roundabout			
	2. Monks Cross			
	3. Great North Way			
	4. Haxby Road			
	5. Strensall Road			
	6. Clifton Moor			
7. Wigginton Road				
YC01/17	Station Frontage	3,000	3,587	Government Grant
OR02/17	Outer Ring Road Dualling	28,000	28,024	Government Grant; Council Resources

Total Major Schemes	52,580	57,519
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Total Transport Capital Programme	57,186	65,120
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Overprogramming	330	380
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Total Transport Capital Budget	56,856	64,740
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